

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 40,50,00,000/- to HORTICULTURE Orders - Issued.

FINANCE ( EBS.II ) DEPARTMENT

G.O.Rt.No.: 2643

Dated: 26-08-2015  
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.31, Finance (BG) Department dt.31-03-2015
- 3. G.O.Ms.No.44, Finance (BG) Department dt.20-04-2015
- 4. A&C Dept U.O.No.4359/H&S/2015 dt.22-07-2015

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner HORTICULTURE is hereby issued a Budget Release Order for an amount of Rs.40,50,00,000/-(Rupees Forty Crores Fifty Lakhs) Plan from the BE provision 2015-16 towards meeting the expenditure for CSS Scheme National Horticulture Mission under Mission for Integrated Development of Horticulture Programme under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Horticulture Mission Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustable to PD A/C No.43 of Commissioner of Horticulture									
1	2401-00-119-12-07-310-312	V	82,57,91	..	..	82,57,91	..	29,50,00	53,07,91
2	2401-00-789-12-07-310-312	V	16,95,06	..	..	16,95,06	..	7,00,00	9,95,06
3	2401-00-796-12-07-310-312	V	10,25,38	..	..	10,25,38	1,64,70	4,00,00	4,60,68
Total			109,78,35	..	..	109,78,35	1,64,70	40,50,00	67,63,65

The ( AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Secretary to Government (IF)

To  
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT  
HORTICULTURE  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.